

2019 BUDGET HIGHLIGHTS



Through 2019, the City of Lloydminster Administration will maintain or enhance current municipal service levels while also laying foundations for a strong and sustainable future. The budget will be reviewed in March/April 2019 following receipt of provincial grant allocations and school requisitions.

Visit lloydminster.ca/budget to review the budget package.

Street improvements - \$6.7M

In 2019, the City will invest \$6,673,000 in essential street improvement and rehabilitation projects.



Fire services - \$1.1M



City will invest in enhanced fire protection through restructuring of Lloydminster Fire Department.

Winter road maintenance - \$1.6M



The 2019 budget allows for improved winter road maintenance services in 2019.



Budget increase - 2.7%

Assuming no change in the school levy or assessment values, the budget anticipates a modest 2.7 per cent municipal property tax levy to keep pace with inflation and operating costs (approximately \$60 per family, per year).

Water and wastewater - \$11.3M

The City expects to break ground on a new wastewater treatment plant, beginning with a \$9M investment in 2019. The project will cost approximately



\$80M total and will be cost-shared with provincial and federal governments. The City is also continuing to replace aging water and wastewater infrastructure, with \$3,255,000 in projects to be completed in 2019.

Stormwater protection - \$5.2M

The City will invest \$5,179,000 in critical upgrades to the City's drainage channels, helping to mitigate flood risk during extreme weather events.



Maintain water rates - \$0

No increase to residential or commercial rates in 2019.