

Dec. 13, 2012

2013 budget balances growth and community services

Lloydminster AB/SK

Lloydminster City Council is investing in balanced growth, operational excellence and quality community services with the approval of the 2013 budget. During the Wednesday, Dec. 12 special council meeting, City Council endorsed a \$22-million operating surplus that will partially finance an \$89-million investment in capital projects.

"The 2013 budget illustrates City Council's commitment to fiscal responsibility and a substantial investment in projects that provide value and direct benefits to the community," said Mayor Jeff Mulligan. "This budget enables noteworthy progress on the core objectives and key initiatives prioritized within the City's Strategic Plan in a sustainable fashion."

When the assessment growth is confirmed in the first quarter of 2013, the City currently projects the average medium Lloydminster residence will see approximately \$20.75 per month, or \$249 per year, added to their property tax bill.

Included in the budget is a six per cent increase to the capital project levy that supports the five year plan to fund 10 per cent of the annual capital budget requirements. The capital levy will provide an estimated \$2.1 million, or 2.5 per cent of the planned capital expenditures contained in the 2013 budget. Key highlights of the 2013 capital projects include:

- Construction of 167 residential lots (\$13.4 million) and 24 commercial/industrial lots (\$7.4 million)
- Phased Bud Miller All Seasons Park refurbishment (\$1.2 million)
- Upgrades to the Leisure Centre slide and roof (\$800,000)
- Continued Construction of the Submerged Attached Growth Reactor for the sewage waste treatment (\$11.5 million)
- Airport Design (\$100,000)
- Road work and the 2013 Street Improvement Program (\$6.85 million)
- Lloydminster & District SPCA building 54x200 feet (\$600,000)

Based on the 2012 growth, the 2013 budget projects City revenue – comprised of property taxes (\$20.6 million or 24 per cent), land sales/user fees (58 per cent), government transfers (10 per cent) and licenses/permits (6 per cent) – to total approximately \$85.6 million. The City has budgeted operating costs at an appropriate distribution level of \$62.9 million, similar to levels of years past.

The 2013 budget includes the further reduction of 0.2 to the commercial mill rate factor to 1.6, which will ensure Lloydminster continues to be one of the most attractive municipalities for new and existing business investment, similar to the world class Husky Energy and ATCO Electric facilities that opened this year. In 2012, Council initiated a reduction in the commercial mill rate factor from 2.0 to 1.8.



News Release

Effective Tuesday, Jan. 1, 2013, the Saskatchewan Ministry of Education has eliminated the application of incentives (pre-payment discounts) to education property tax. To best comply with this directive, the City's incentive (pre-payment discount) program will also be discontinued in the 2013 tax year. In 2012, the overall cost of the property tax prepayment discount program was an estimated \$401,000 in lost revenue. By securing a line of credit to address short term cash flow requirements, the City will save approximately \$350,000 in 2013. As a result of the provincial government's mandate, other municipalities, such as Saskatoon and Yorkton, are also discontinuing property tax discounts.

"This budget addresses the needs of our growing community, enables maintenance and development of infrastructure assets, supports the delivery of quality services and ensures that Lloydminster remains a desirable, cost-effective community to live and do business in," said Mayor Jeff Mulligan.

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City of Lloydminster

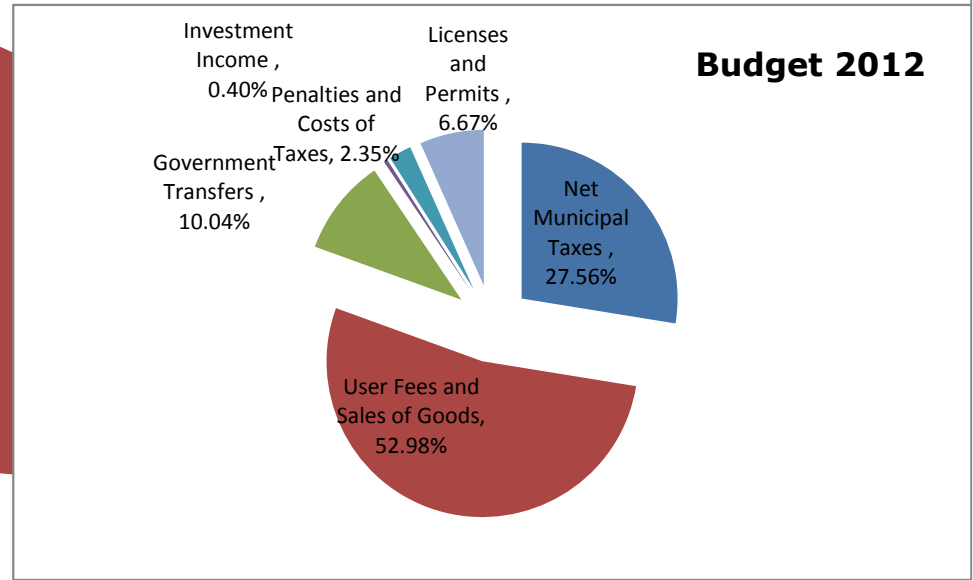
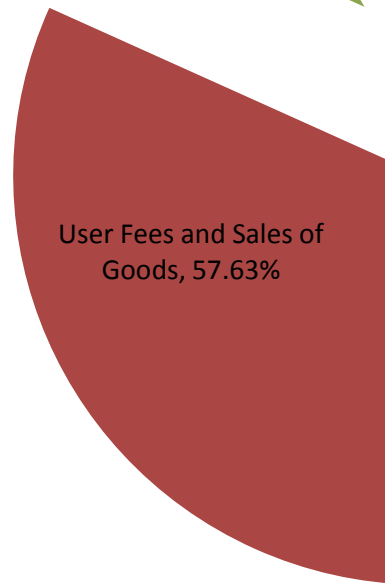
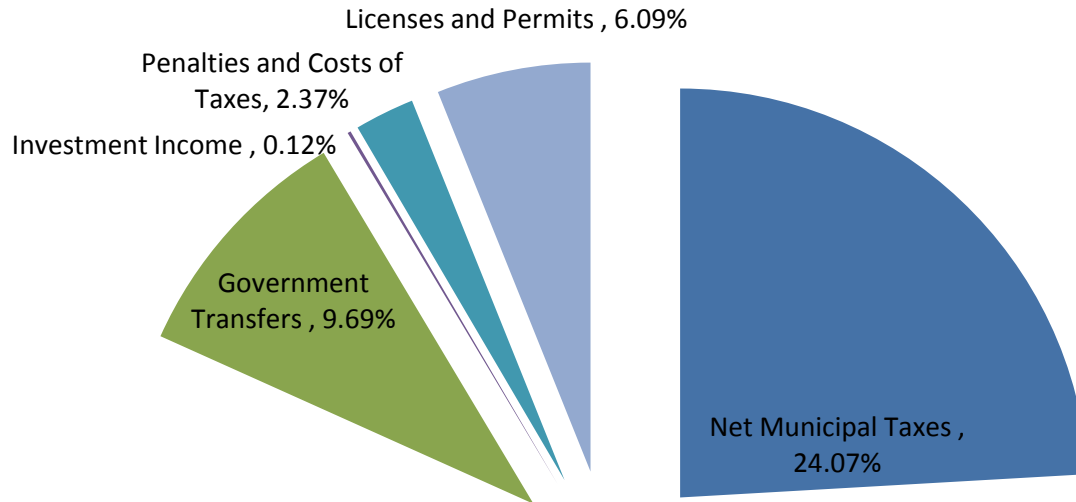
Statement of Operations for Fund O (City) - November 30, 2012

For the Fiscal Period 2013-12 Ending December 31, 2013

	Original			
	2012 Budget	2013 Budget	Variance	%
Revenues				
Net Municipal Taxes	17,360,421	20,606,159	3,245,738	15.75%
User Fees and Sales of Goods	33,375,610	49,328,346	15,952,736	32.34%
Government Transfers	6,323,797	8,297,325	1,973,528	23.79%
Investment Income	252,150	102,150 -	150,000	-146.84%
Penalties and Costs of Taxes	1,482,000	2,028,000	546,000	26.92%
Development Levies	-	-	-	
Licenses and Permits	4,200,793	5,208,677	1,007,884	19.35%
Proceeds from Disposal of Capital Assets	1,000	- -	1,000	#DIV/0!
Donations	1,000	- -	1,000	#DIV/0!
Other	1,000	22,000	21,000	95.45%
Inter Fund Transfer	-	-	-	
Total Revenues	62,997,771	85,592,657	22,594,886	26.40%
Expenses				
Legislative	563,175	694,793	131,618	18.94%
Administration	3,764,715	5,252,040	1,487,325	28.32%
Bylaw Enforcement Policing	8,943,886	9,970,646	1,026,760	10.30%
Roads, Streets, Walks, Lighting	10,735,802	11,579,801	843,999	7.29%
Water Supply and Distribution	8,395,854	9,277,814	881,960	9.51%
Wastewater Treatment and Disposal	2,170,861	2,491,514	320,653	12.87%
Waste Management	2,370,830	3,096,400	725,570	23.43%
Family and Community Support	3,470,059	3,263,105 -	206,954	-6.34%
Land Use Planning, Zoning and Development	1,333,753	1,099,997 -	233,756	-21.25%
Subdivision Land Development	310,000	1,793,917	1,483,917	82.72%
Parks and Recreation	12,349,487	12,836,369	486,882	3.79%
Culture	1,600,231	1,633,270	33,039	2.02%
Inter Fund Transfer	-	-	-	
Totals Expenses	56,008,653	62,989,664	6,981,011	11.08%
<i>Net</i>	<i>6,989,118</i>	<i>22,602,992 -</i>	<i>15,613,874</i>	<i>-69.08%</i>

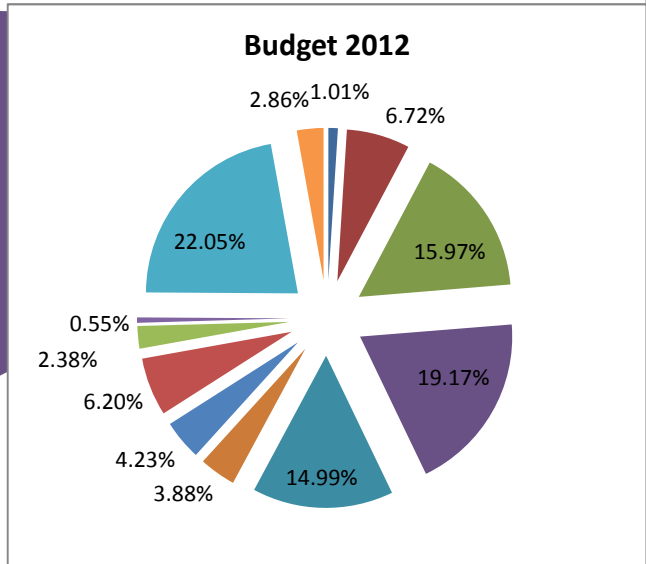
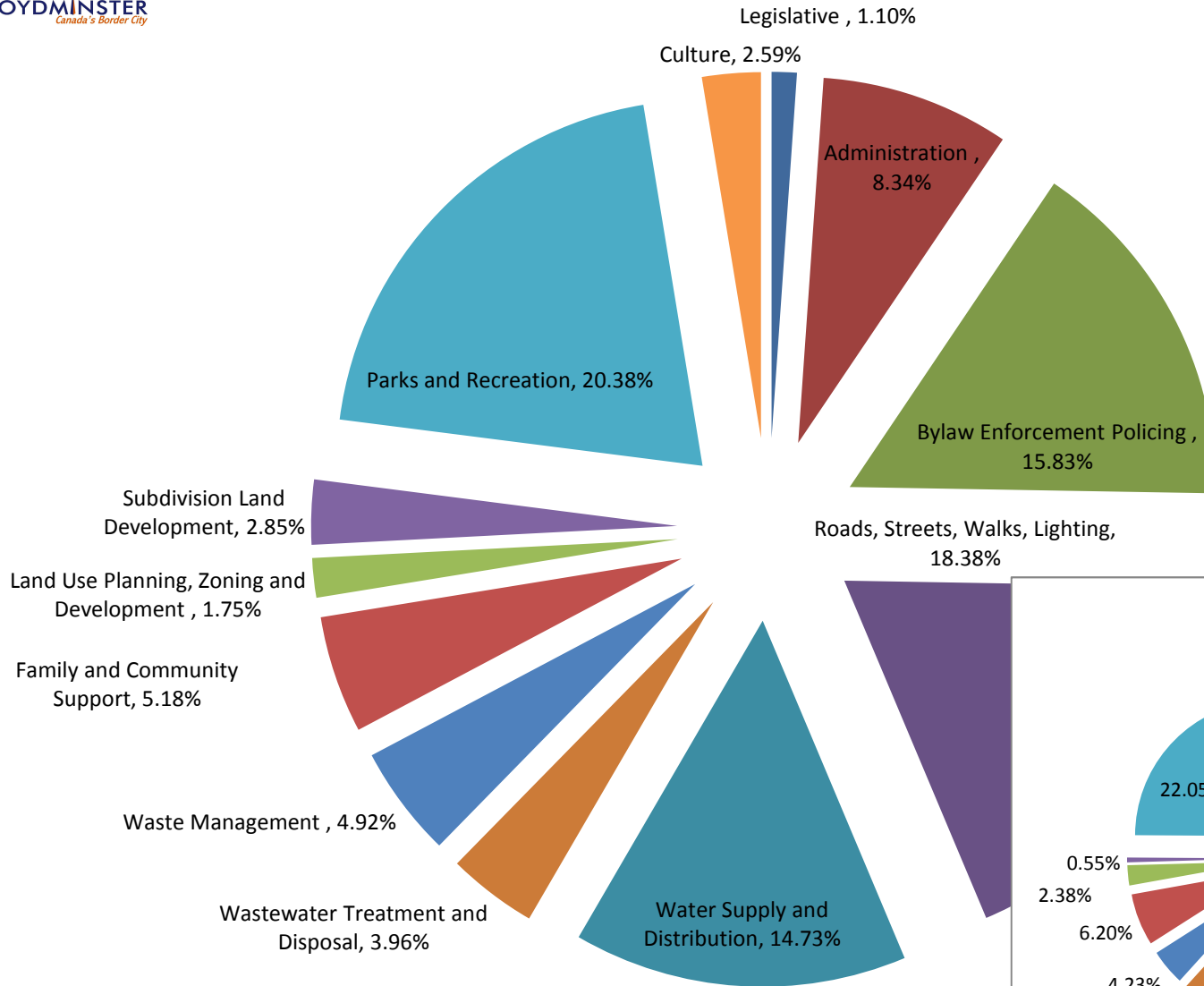


City Revenue - Budget 2013



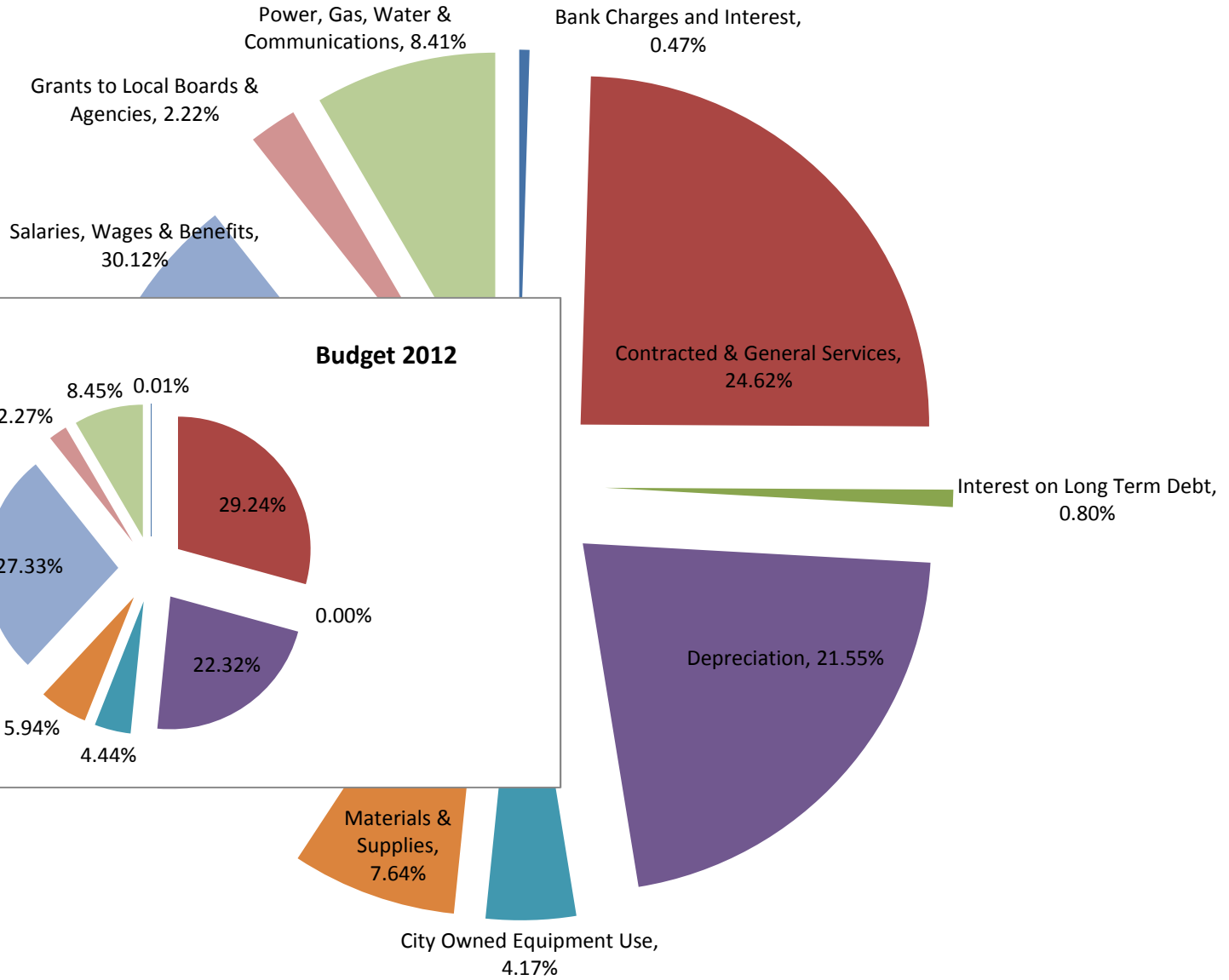


City Expenditures - Budget 2013





Expenditure By Type - Budget 2013



2013 Capital Budget Project List



Year	Department	Directors	Projects	Priority (1-3)	Estimated Total Cost
2013	ET	Terry Burton	Operations Services Centre (Carry Over)	1	30,000,000.00
2013	UE	Kirk Morrison	SAGR Design & Construction (Operating Permit with Government)	1	11,500,000.00
2013	PS	Brent Stasiuk	RCMP - New Building Contribution (Carry over)	1	5,000,000.00
2013	LD	Terry Burton	Parkview Estates 6-1 (Construct Roads, Franchise Utilities, Landscaping)	1	4,500,000.00
2013	ET	Terry Burton	44 Street Rehab (Carry Over)	1	3,000,000.00
2013	LD	Terry Burton	Parkview Estates 6-1 (Construct U/G and grading (carry Over)	1	1,700,000.00
2013	LD	Terry Burton	Saskatchewan Industrial Park (Carry Over Paving of subdivision, Landscaping and Franchise utilities)	1	1,700,000.00
2013	PR	Ken Coleman	BMASP Aquatic Playground and Commemorative Plaza	1	1,272,863.00
2013	UE	Kirk Morrison	Site Development & New Landfill Cell - Design & Construction (Carry Over)	1	1,150,000.00
2013	UE	Kirk Morrison	2010-11 Water & Sewer Replacement Program (Carry Over) - 49 St/55-56 St	1	900,000.00
2013	LD	Terry Burton	Parkview Estates Retention Lake - Landscaping (carry over)	1	600,000.00
2013	UE	Kirk Morrison	2012 Water & Sewer Replacement Program (Carry Over) - 49 Ave/43-44 St	1	600,000.00
2013	UE	Kirk Morrison	Water /Sewer Maintenance Repair Raw Water Line (Carry Over)	1	500,000.00
2013	LD	Terry Burton	Wigfield Industrial 1-2 - 41 Street & Little Pine (carry over - Finish grading of 41 street)	1	400,000.00
2013	PS	Brent Stasiuk	Fire - Equipment Van (down payment to order-balance of \$340,000.00 in 2013) (Carry over)	1	340,000.00
2013	ET	Terry Burton	2012 Street Improvement Program (Carry Over)	1	300,000.00
2013	PR	Ken Coleman	LC Roof Repair	1	300,000.00
2013	LD	Terry Burton	Hill Industrial Concept (carry over)	1	200,000.00
2013	LD	Terry Burton	Hill Industrial 7-1 Carry Over (Paving of 70 Ave/67 St. - ATCO Pipeline to be lowered)	1	200,000.00
2013	UE	Kirk Morrison	Dedicated Waterline (Carry Over) - Design	1	120,000.00
2013	LD	Terry Burton	Colonial Park East 1 (carry over - Landscaping)	1	100,000.00
2013	LD	Terry Burton	Wigfield Industrial Concept (PLANNING) carry over	1	100,000.00
2013	PR	Ken Coleman	SSC Ice Plant (Carry Over)	1	98,000.00
2013	PR	Ken Coleman	LC MMC Electrical Panel Replacement	1	75,900.00
2013	PR	Ken Coleman	LGCC Exterior Refinishing	1	40,000.00
2013	PR	Ken Coleman	OD Pool New Sand Filters	1	31,000.00
2013	PR	Ken Coleman	LC Plumbing Upgrades	1	28,683.00
2013	ET(A03)	Terry Burton	Airport Fence (Carryover)	1	25,000.00
2013	PR	Ken Coleman	BMASP Furniture, Garbage Cans and Signage	1	20,000.00
2013	PR	Ken Coleman	BMASP Mechanical/Building Upgrades	1	12,000.00
2013	PR	Ken Coleman	BMASP Gravel Upgrades	1	8,000.00
2013	LD	Terry Burton	Colonial Park East 2 (Design and Construct U/G and TRN, Franchise Utilities, Landscaping)	2	4,000,000.00
2013	LD	Terry Burton	Hill Industrial 2-3 (Paving of 67 Ave/52 - North, Paving of 52 St/63-67 Ave, Franchise Utilities, Landscaping)	2	3,600,000.00
2013	LD	Terry Burton	Parkview Estates 6-2 (Design/Construct U/G)	2	2,500,000.00
2013	ET	Terry Burton	2013 Street Improvement Program	2	1,200,000.00
2013	ET	Terry Burton	Equipment Pool Replacement Schedule	2	1,104,987.00
2013	LD	Terry Burton	Hill Industrial 7-2 (Design and Construct U/G and TRN for area North)	2	1,000,000.00
2013	UE	Kirk Morrison	WTP Expansion - Design	2	800,000.00
2013	ET	Terry Burton	Hwy 17 Couplet Utility Relocates - Husky	2	700,000.00
2013	ET	Terry Burton	49 Avenue / 60 - 62 Street - Construction (Local Improvement)	2	700,000.00
2013	PR	Ken Coleman	SPCA Building 54 x 200	2	600,000.00
2013	PR	Ken Coleman	LC Roof upgrades	2	500,000.00
2013	UE	Kirk Morrison	Landfill Dozer	2	500,000.00
2013	UE	Kirk Morrison	Water /Sewer Maintenance 25 Street Sanitary Trunk (25 St/50 Ave - Lakeside) - Design	2	400,000.00
2013	ET	Terry Burton	52 Street / 67 - 75 Avenue - Design	2	350,000.00
2013	ET	Terry Burton	75 Avenue / 44 - CN Tracks - Design	2	300,000.00
2013	ET	Terry Burton	40 Avenue / 41 - 44 Street - Design	2	300,000.00
2013	ET (A03)	Terry Burton	Purchase Fuel Sales	2	300,000.00
2013	PR	Ken Coleman	LC Water slide beams, structural support, stairwell replacement and railings	2	300,000.00
2013	IT	Paul Schwebius	Security program - (camera, door access upgrades at existing facilities)	2	250,000.00
2013	UE	Kirk Morrison	West Sanitary Trunk (75 Avenue) - Design	2	250,000.00
2013	ET	Terry Burton	City Hall (Roof Replacement)	2	200,000.00
2013	ET	Kirk Morrison	Neale Edmunds Complex (Stormwater)	2	200,000.00
2013	LD	Terry Burton	Wigfield Industrial 2-1 (Design U/G, Lake K and Outlet)	2	200,000.00
2013	ET	Kirk Morrison	Equipment Management System Replacement	2	175,000.00
2013	ET	Terry Burton	GIS System	2	160,000.00
2013	PR	Ken Coleman	LGCC Drainage Project	2	150,000.00
2013	PR	Ken Coleman	LGCC Facility Roof	2	125,000.00
2013	ET (A03)	Terry Burton	Airport Design	2	100,000.00
2013	PR	Ken Coleman	RR Phase 1 renovation Addition to the North 30 foot with lining of the arena (Design)	2	100,000.00
2013	PR	Ken Coleman	LC Replace dehumidification unit which is currently not working	2	100,000.00
2013	UE	Kirk Morrison	STP Desludge	2	100,000.00
2013	UE	Kirk Morrison	STP Office Upgrades	2	100,000.00
2013	IT	Paul Schwebius	Phone system upgrade (City Hall, City offices in new RCMP building, Ops Centre)	2	95,000.00
2013	PR	Ken Coleman	SSC North and South entrance porch and doors	2	90,000.00
2013	PR	Ken Coleman	BMASP Paving west of the Leisure Centre	2	80,000.00
2013	PR	Ken Coleman	CCC Zamboni 445 Servus Sport Centre trade in value of \$27,400 to \$50,000	2	80,000.00
2013	PR	Ken Coleman	ODP Roof replacement; structurally unsound	2	80,000.00
2013	PR	Ken Coleman	AM Air cooled condenser; removal of freon, crane service, engineering for stand and piling included	2	79,000.00
2013	PR	Ken Coleman	LC Replacement of boiler and automatic blow down on steam boiler	2	75,000.00
2013	IT	Paul Schwebius	Computer Hardware (hardware for technology refresh cycle)	2	74,200.00

2013 Capital Budget Project List



Year	Department	Directors	Projects	Priority (1-3)	Estimated Total Cost
2013	PR	Ken Coleman	RR Phase 1 renovation metal	2	71,400.00
2013	IT	Paul Schwebius	IT Disaster Recovery	2	70,000.00
2013	IT	Paul Schwebius	Network infrastructure upgrades	2	60,000.00
2013	PR	Ken Coleman	CCC Upgrade boiler and domestic water system	2	60,000.00
2013	PR	Ken Coleman	LC Exterior doors rust damage	2	60,000.00
2013	PR	Ken Coleman	SSC Fitness Centre expansion wall and mirrors	2	60,000.00
2013	IT	Paul Schwebius	Autodesk software	2	55,345.00
2013	ET	Terry Burton	RCMP (Old RCMP Rehabilitation)	2	50,000.00
2013	ET	Terry Burton	Back Up power for Traffic Lights	2	50,000.00
2013	ET (A03)	Terry Burton	Card Lock	2	50,000.00
2013	PR	Ken Coleman	BCHCC Phase 3 with Lord Cultural Resources Redevelopment Planning	2	50,000.00
2013	PR	Ken Coleman	ODP Heat exchanger to upgrade boiler	2	50,000.00
2013	PR	Ken Coleman	PAR Beautification (continue berm planting and replacements; more requests for flower barrels)	2	50,000.00
2013	PR	Ken Coleman	PAR Lakewood Park playground upgrade	2	50,000.00
2013	PR	Ken Coleman	WP Campground office replacement and residence renovations	2	50,000.00
2013	UE	Kirk Morrison	Vibration Monitoring Equipment	2	50,000.00
2013	UE	Kirk Morrison	WTP Office Roof Replace	2	50,000.00
2013	PR	Ken Coleman	CCC Auditorium flooring	2	43,000.00
2013	PR	Ken Coleman	LGCC Fringe Rough mower	2	42,000.00
2013	IT	Paul Schwebius	Server software	2	41,909.00
2013	IT	Paul Schwebius	Voice recorder for 911 call centre (replacement)	2	40,000.00
2013	PR	Ken Coleman	AM Ice plant upgrade *no parts available-No# 1 needs rebuilding/replace and No# 2 rebuilt 5 ye.	2	40,000.00
2013	PR	Ken Coleman	BMASP Park centre building upgrades	2	40,000.00
2013	PR	Ken Coleman	PAR Tree chipper replacement (to go into the equipment pool and shared)	2	40,000.00
2013	PR	Ken Coleman	BCHCC New 1/2 ton truck with a lift gate	2	38,000.00
2013	ET	Terry Burton	Truck for Project Technician	2	35,000.00
2013	PR	Ken Coleman	PAR Large area turf aerator	2	35,000.00
2013	UE	Kirk Morrison	STP Truck	2	35,000.00
2013	PS	Brent Stasiuk	Bylaw - Truck (use RCMP account)	2	33,000.00
2013	PR	Ken Coleman	LBP Replace backstops on diamonds 3 and 4	2	30,000.00
2013	PR	Ken Coleman	PAR Fencing replacement and upgrades; signage replacement in parks	2	30,000.00
2013	PR	Ken Coleman	WP Automated campground entrance / exit gate	2	30,000.00
2013	PS	Brent Stasiuk	RCMP - ALPR System (Automated license plate recognition)	2	30,000.00
2013	UE	Kirk Morrison	STP Composite Samplers	2	30,000.00
2013	IT	Paul Schwebius	Desktop software (software for technology refresh cycle)	2	29,104.00
2013	PR	Ken Coleman	LGCC Bunker Rake	2	28,000.00
2013	PR	Ken Coleman	SSC Fitness Centre expansion flooring	2	27,000.00
2013	CS	Glenn Carroll	Corporate Services - renovations to create offices and new flooring	2	25,000.00
2013	PR	Ken Coleman	ODP Garage package to house sand filters	2	25,000.00
2013	ET (A03)	Terry Burton	Software Upgrade	2	23,500.00
2013	PR	Ken Coleman	SSC Photocopier / scanner / fax machine	2	22,000.00
2013	PR	Ken Coleman	SSC Fitness Centre expansion equipment	2	21,000.00
2013	PR	Ken Coleman	LC Wood sprung flooring	2	20,000.00
2013	PR	Ken Coleman	PAR Sports field upgrades (ongoing shale and backstop upgrades)	2	20,000.00
2013	PR	Ken Coleman	PAR Garbage can and park furniture replacement (trails and parks to be an ongoing program)	2	20,000.00
2013	PR	Ken Coleman	BCHCC Front foyer (main washrooms) renovations; replace sinks, counter top and tile	2	16,000.00
2013	PS	Brent Stasiuk	Fire - House move to training site	2	16,000.00
2013	PR	Ken Coleman	BMASP Repair fence	2	15,000.00
2013	PR	Ken Coleman	BMASP Park Centre deck replacement	2	15,000.00
2013	PR	Ken Coleman	LBP Lighting and electrical upgrades	2	15,000.00
2013	PR	Ken Coleman	PAR Ball diamond groomer	2	15,000.00
2013	PR	Ken Coleman	WP Additional light poles (some electrical already installed)	2	14,000.00
2013	PR	Ken Coleman	SSC Walk behind scrubber	2	13,000.00
2013	PS	Brent Stasiuk	Fire - Hall # 1 Over Head Door Upgrades	2	12,000.00
2013	PR	Ken Coleman	BMASP Gravel for trails; ongoing repairs	2	10,000.00
2013	PR	Ken Coleman	BMASP Gravel for roads	2	10,000.00
2013	PR	Ken Coleman	LBP Concession flooring and building repairs	2	10,000.00
2013	PR	Ken Coleman	PAR Mower trailer, 2 mowers	2	10,000.00
2013	PR	Ken Coleman	PAR Weed steamer	2	10,000.00
2013	UE	Kirk Morrison	STP Grit Room Exhaust	2	10,000.00
2013	PR	Ken Coleman	CCC Auditorium new ceiling tiles	2	9,000.00
2013	PR	Ken Coleman	LGCC Dishwasher	2	8,500.00
2013	PR	Ken Coleman	BMASP Curb stops	2	8,000.00
2013	PR	Ken Coleman	CCC Auditorium counters, cupboards, tables	2	8,000.00
2013	PR	Ken Coleman	WP Directional signage for Weaver Park within the City	2	8,000.00
2013	PS	Brent Stasiuk	Fire - Thermal Imaging Camera	2	8,000.00
2013	PR	Ken Coleman	CCC 20 inch floor scrubber	2	7,500.00
2013	PR	Ken Coleman	SSC Sound system	2	7,500.00
2013	PR	Ken Coleman	RR Strapping and Insulation	2	7,000.00
2013	PR	Ken Coleman	CCC Auditorium Stone / Oak pillars and counter areas	2	6,500.00
2013	PR	Ken Coleman	CCC Sea can 40 foot rent to own	2	6,300.00

2013 Capital Budget Project List



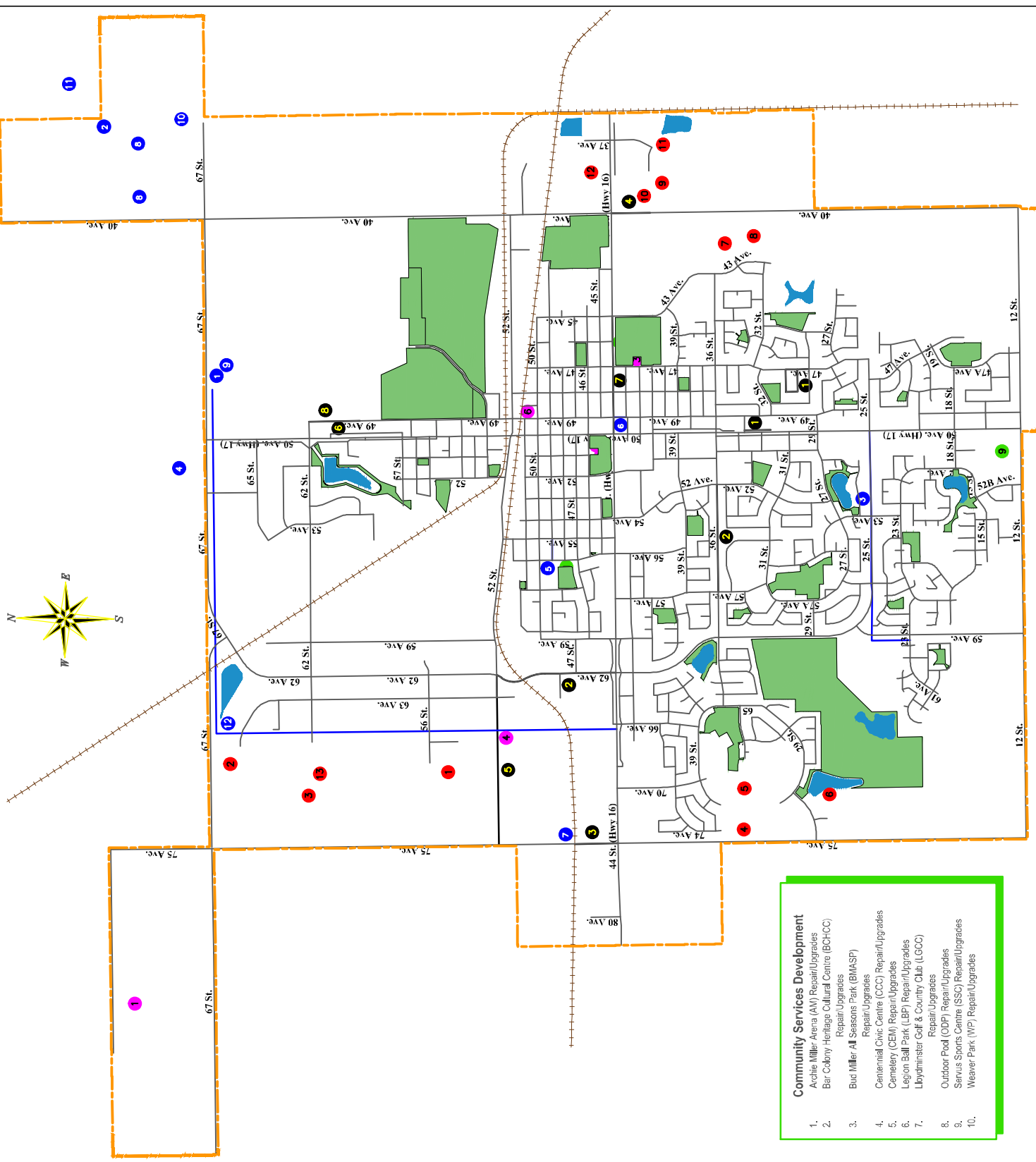
Year	Department	Directors	Projects	Priority (1-3)	Estimated Total Cost
2013	PR	Ken Coleman	SSC Zamboni edger	2	6,200.00
2013	PR	Ken Coleman	ODP Wheelchair accessible showers	2	6,000.00
2013	PR	Ken Coleman	CCC Dressing Room 4 renovation, last one! New flooring, partition, counters and fixtures	2	5,500.00
2013	PR	Ken Coleman	CCC Auditorium 12 burner commercial range	2	5,500.00
2013	IT	Paul Schwebius	Web streaming of council meetings (audio updates)	2	5,000.00
2013	CS	Glenn Carroll	Office Furniture - Councillors Lounge	2	5,000.00
2013	PR	Ken Coleman	CCC Water tester for boiler	2	5,000.00
2013	PR	Ken Coleman	CEM Front entrance sign	2	5,000.00
2013	PR	Ken Coleman	CEM Cremation ground thaw burner	2	5,000.00
2013	PR	Ken Coleman	CEM Headstone lifting device	2	5,000.00
2013	PR	Ken Coleman	PAR Small equipment upgrades (hand mower, string trimmers, rototiller)	2	5,000.00
2013	PR	Ken Coleman	PAR Small trailer for groomer	2	5,000.00
2013	PR	Ken Coleman	SSC Washer / dryer	2	5,000.00
2013	PR	Ken Coleman	WP Exhaust system and fan in public laundry room	2	5,000.00
2013	PR	Ken Coleman	AM Repair on tin roof	2	4,500.00
2013	PS	Brent Stasiuk	Fire - Truck Pump Tanks	2	4,500.00
2013	PR	Ken Coleman	WP Purchase 8 additional fire pit campsite grills	2	4,000.00
2013	PR	Ken Coleman	CCC Auditorium new projector screens, projector stand, TV and DVD unit with stand	2	3,500.00
2013	PR	Ken Coleman	LGCC Indoor BBQ grill	2	3,500.00
2013	PR	Ken Coleman	LGCC Deep Fryer	2	3,500.00
2013	PR	Ken Coleman	CCC Auditorium electrical	2	3,300.00
2013	HR	Heidi Burzinski	Office renovations	2	3,000.00
2013	PS	Brent Stasiuk	Fire - Radios - (3 portables @ 600.00, 1 mobile at 800.00)	2	2,600.00
2013	CC	Beth Kembel	Office Furniture	2	2,470.00
2013	PS	Brent Stasiuk	EMO - portable radios (4 x 600.00) (use fire account)	2	2,400.00
2013	PR	Ken Coleman	CCC Auditorium plumbing, kitchen bar area	2	2,300.00
2013	PR	Ken Coleman	CCC Staff lockers	2	2,000.00
2013	PR	Ken Coleman	PAR Foreman computer upgrade	2	1,000.00
2013 Total					89,040,961.00

- Transportation System Improvements**
- 2013 Overlay and Repair Program
 47 Ave. / 29-31 St. & 47A Ave / 30-31 St.
 50 Ave. Service Road/South of 33 St.-34 St.
 2012 Overlay and Repair Program - Carry over
 38 St. / 52-57 Ave.
 - 75 Ave. / 44-CN Tracks Design
 40 Ave. / 41-44 St. Design
 52 St. / 67-75 Ave. Design
 Hwy 17 Couplet Utility relocates
 44 St Rehab - Carry over
 49 Ave. / 60-62 St. Con.


- Water, Sanitary, Storm System Improvements**
- Water Treatment Plant Expansion Design
 Submerged Attached Growth Reactor (SAGR)
 -Design Contract
 - 25 St. Sanitary Trunk Design
 Repair Raw Water Line - Carry over
 2010-11 Water/Sewer Replacement Program
 (693,556 Ave - Carry over)
 - 2012 Water & Sanitary Main Replacement Program
 69 Ave. / 64 St. - Carry over
 - West Sanitary Trunk Design
 Landfill Site Development & New Cell
 - Carry over - Design/Construction
 - Water Treatment Plant Repair/Upgrades
 Sewage Treatment Plant Repair/Upgrades
 Neale Edmunds Complex (Storm Water)
 Dedicated Waterline Design - WTP to West End Res.


- New Subdivisions / Land Development**
- Hill Industrial 2-3
 Hill Industrial 7-1 - Carry over
 Hill Industrial 7-2 Design/Con. - JLG & TRN
 Parkview Estates P-1 Con. - TRN, Enrichie, Landscaping
 Parkview Estates S-2 Design/Con.
 Parkview Estates Retention Lake Landscaping
 Colonial Park East 1 Landscaping - Carry over
 Colonial Park East 2 Design/Con.
 Wigfield Industrial 1-2 - 41 St. Little Pine - Carry over
 Wigfield Industrial 2-1 Design - JLG, Lake & Golf
 Sisk Industrial Park - Carry over - Having Landscaping utilities
 Hill Industrial Concept - Carry over

- Facility Capital Projects**
- Airport Design/Upgrades
 City Hall Repair/Upgrades
 RCMP (Old RCMP Rehabilitation)
 Infrastructure Services Center - Carry over
 RCMP New Building Contribution
 Fire Hall #1 Upgrades




- Community Services Development**
- Achie Miller Arena (AMI) Repair/Upgrades
 - Bar Colony Heritage Cultural Centre (BCHCC) Repair/Upgrades
 - Bud Miller All Seasons Park (BMASP) Repair/Upgrades
 - Centennial Civic Centre (CCC) Repair/Upgrades
 - Cemetery (CEM) Repair/Upgrades
 - Legion Ball Park (LBP) Repair/Upgrades
 - Lloydminster Golf & Country Club (LGCC) Repair/Upgrades
 - Outdoor Pool (ODP) Repair/Upgrades
 - Servus Sports Centre (SSC) Repair/Upgrades
 - Weaver Park (WP) Repair/Upgrades


 **Sample Property Taxes**



Average Small Home
 .2013 - \$1,006 est.
 .2012 - \$ 898
 .2011 - \$ 777
 .2010 - \$ 877


Assessed Value
 2010 - \$118,335
 2011 - \$118,570
 2012 - \$124,755
 2013 - \$127,874est.


 **Sample Property Taxes**



Average Medium Home
 .2013 - \$2,306 est.
 .2012 - \$2,057
 .2011 - \$1,823
 .2010 - \$1,953

Assessed Value
 2010 - \$263,460
 2011 - \$278,265
 2012 - \$285,905
 2013 - \$293,053 est.


 **Sample Property Taxes**



Average Large Home
 .2013 - \$11,581 est.
 .2012 - \$10,327
 .2011 - \$8,521
 .2010 - \$10,644


Assessed Value
 2010 - \$1,436,440
 2011 - \$1,300,330
 2012 - \$1,435,700
 2013 - \$1,471,592 est.


 **Sample Property Taxes**



Senior's Apartment
 .2013 - \$38,327 est.
 .2012 - \$34,112
 .2011 - \$31,078
 .2010 - \$35,141

Assessed Value
 2010 - \$4,742,400
 2011 - \$4,742,400
 2012 - \$4,742,400
 2013 - \$4,860,960 est.

 **Sample Property Taxes**



Large Hotel
 .2013 - \$76,472 est.
 .2012 - \$83,854
 .2011 - \$85,080
 .2010 - \$106,037

Assessed Value
 2010 - \$8,163,000
 2011 - \$7,290,490
 2012 - \$7,112,150
 2013 - \$7,289,954 est.