

City of Lloydminster
2025 Capital Budget - Project List by Department
Approved November 25, 2024

Taxation

General Government

	Submitted	Accepted	Deferred
132 - Information Technology			
2513223 - IT - Data Centre Server Refresh (City Hall)	\$ 85,000	\$ 85,000	\$ -
2513225 - IT - Desktop Hardware	100,000	100,000	-
2513226 - IT - Multi-Function Printers	20,000	20,000	-
2513227 - IT - Upgrade Network Connectivity	400,000	106,000	294,000
135 - Employee Relations			
2513501 - SAFETY - 1/2 Ton Truck	62,000	62,000	-
140 - Building Services			
2514004 - BM - Operations Centre 2nd Floor Fit-out Design Services	160,000	-	160,000
2514001 - BM - Electricians Vehicle	80,000	80,000	-
2514002 - BM - RCMP Building 1st Floor Renovation	300,000	150,000	150,000
2514014 - BM - Operations Centre Warm Storage Overhead Doors Replacement	45,000	45,000	-
2514015 - BM - City Hall Renovate Vestibule to Meeting Room	30,000	-	30,000
2514016 - BM - CMMS Integration	25,000	-	25,000
	\$ 1,307,000	\$ 648,000	\$ 659,000

Protective Services

	Submitted	Accepted	Deferred
210 - Police Services			
2521000 - RCMP - Civic Plaza Parking Lot Expansion	\$ 650,250	\$ -	\$ 650,250
230 - Fire Services			
2523003 - FIRE - SCBA Retrofit	25,000	25,000	-
2523004 - FIRE - T-Rex Aerial Recertification	500,000	500,000	-
2523005 - FIRE - Vehicle Headsets	20,000	20,000	-
	\$ 1,195,250	\$ 545,000	\$ 650,250

Transportation Services

	Submitted	Accepted	Deferred
312 - Fleet Services			
2522002 - PSAFTY - SUV (Unit 21-35)	\$ 95,000	\$ 95,000	\$ -
2523002 - FIRE - Command Vehicle Replacement (Unit C3)	95,000	95,000	-
2531201 - FLEET - Fleet management software & implementation	200,000	200,000	-
2532055 - ROADS - Street Sweeper (Unit 19-47)	575,000	575,000	-
2532056 - ROADS - Street Sweeper (Unit 19-48)	575,000	575,000	-
2532057 - ROADS - Street Sweeper (Unit 19-49)	575,000	575,000	-
2532058 - ROADS - 3/4 Ton Truck (Unit 23-41)	75,000	75,000	-
2542150 - WWTP - 3/4 Ton Truck (Unit 23-46)	75,000	75,000	-
2542151 - WWTP - 3/4 Ton Truck (unit 23-63)	75,000	75,000	-
2571250 - PARKS - Tree Chipper (Unit 16-21)	80,000	80,000	-
2571251 - PARKS - 3/4 Ton Truck (Unit 23-40)	75,000	75,000	-
2571254 - PARKS - 3/4 Ton Truck (Unit 23-64)	75,000	75,000	-
2571255 - PARKS - 3/4 Ton Truck (Unit 23-65)	75,000	75,000	-
2573101 - LGCC - Toro 3250D Greensmaster	110,000	110,000	-
2573102 - LGCC - Toro 3420D Triflex Greensmaster	125,000	125,000	-
2573103 - LGCC - Utility Cart	20,000	20,000	-
2573104 - LGCC - Toro 4700 Groundsmaster	170,000	170,000	-
2573106 - LGCC - 15 x Golf Carts	165,000	165,000	-
2573450 - AM - SP Ice Resurfacer (Unit 28-53)	160,000	160,000	-
2573650 - RR - SP Ice Resurfacer (Unit 28-52)	160,000	160,000	-
	\$ 3,555,000	\$ 3,555,000	\$ -

	Submitted	Accepted	Deferred
320 - Roadway Services			
2532006 - ROADS - 2025 Street Improvement Program – Construction - Various Locations	\$ 5,000,000	\$ 3,260,111	\$ 1,739,889
2532008 - ROADS - 12 Street and 75 Avenue Intersection Improvements	1,400,000	1,400,000	-
2532010 - ROADS - Intersection Upgrades – Construction Services	590,000	-	590,000
2532012 - ROADS - 2025 Asphalt Walking Trail Improvement Program – Construction Services	390,000	-	390,000
2532013 - ROADS - 2025 Surface Improvement – Design Services	25,000	25,000	-
2532014 - ROADS - 2025 Local Road Street Improvement Program – Construction Services	5,000,000	-	5,000,000
2532015 - ROADS - Road Rehabilitation and Paving - 49 Avenue and 57 Street to 60 Street	3,000,000	-	3,000,000
2532016 - ROADS - 75 Avenue Roadway Improvements	500,000	500,000	-
2532017 - ROADS - 40 Avenue and 44 Street Ditch and Roadway Widening	500,000	500,000	-
2532059 - ROADS - Public Transportation Phase 2	120,000	120,000	-
2532061 - ROADS - Road Matrix – Road & Sidewalk Condition Assessment	180,000	180,000	-
340 - Airport			
2534005 - AIRPORT - Parking Lot Rehabilitation	1,850,000	-	1,850,000
2534008 - AIRPORT - Runway Gates	40,000	40,000	-
2534010 - AIRPORT - Apron Lights	110,000	-	110,000
2534052 - AIRPORT - Airside Accessibility Washroom	25,000	25,000	-
	\$ 22,285,000	\$ 9,605,111	\$ 12,679,889

Planning and Economic Development

	Submitted	Accepted	Deferred
136 - Engineering			
2513617 - ENG - Survey Grade GPS Unit Replacement	\$ 55,000	\$ 55,000	\$ -
2513618 - ENG - Municipal Development Standards Update - Major	100,000	100,000	-
	\$ 155,000	\$ 155,000	\$ -

Recreation & Culture

	Submitted	Accepted	Deferred
710 - Parks			
2571006 - Trail Improvement Program	\$ 175,000	\$ 175,000	\$ -
730 - Aquatic Centres			
2373006 - BAC- Office Renovations	950,000	-	950,000
2573202 - ODP-Boiler Replacement	44,000	44,000	-
2573201 - ODP-Interior Renovations	175,000	175,000	-
731 - Lloydminster Golf & Curling Centre			
2573108 - PLNTOPS - LGCC Suction Line	50,000	50,000	-
2573111 - LGCC - Roof Rehabilitation (Partial)	300,000	300,000	-
2573113 - LGCC - Phased Rehab 1	500,000	-	500,000
733 - Servus Sports Centre			
2573301 - PLNTOPS - SSC Heat Exchanger building preheat Rebuild	\$ 80,000	\$ 80,000	-
2573303 - SSC - Floor Replacement (OTS)	40,000	-	40,000
2573305 - SSC - Lift Gate Fleet Truck	15,000	-	15,000
2573306 - SSC - Table/Chair Replacement Initiative	75,000	37,500	37,500
2573307 - SSC - Sound System - OTS Room and Fitness Centre	50,000	-	50,000
2573308 - SSC - Flooring & Play Equipment Replacement (Playroom)	100,000	-	100,000
2573309 - PLNTOPS - SSC Condenser platform extension	35,000	35,000	-
2573316 - SSC - Fieldhouses Floor Regeneration	225,000	125,000	100,000
2573317 - SSC - Outdoor Digital Sign Upgrades	125,000	-	125,000
734 - Arenas			
2573604 - RR - Arena Cement Pad Replacement	1,600,000	1,600,000	-
2573606 - RR - Parking Lot Rehabilitation	130,000	130,000	-
2573705 - CEH - Zamboni Purchase	175,000	175,000	-
740 - Leisure Services			
2074008 - RECCUL - Multi-Use Sports Facility	28,646,176	28,646,176	-
2574003 - RECCUL - Recreation and Culture Master Plan	200,000	-	200,000
761 - Lloydminster Museum & Archives			
2476102 - WHP - Log Church Restoration	92,400	92,400	-
2576101 - WHP - Weaver Park Redevelopment - Phase One	620,000	-	620,000
2576103 - LMA - Archives Operational Framework	95,000	95,000	-
	\$ 34,497,576	\$ 31,760,076	\$ 2,737,500
	\$ 59,439,826	\$ 42,713,187	\$ 16,726,639

Land

Planning and Economic Development

612 - Land Development

	Submitted	Accepted	Deferred
\$	-	-	-
\$	-	-	-

Utilities

Environmental Services

350 - Stormwater Drainage

2535001 - STORM - 75 Avenue East Drainage Improvement

2535002 - STORM - Larson Grove Storm Water Lift Station Upgrade

2535003 - STORM - River intake entrance road culvert replacement

2535004 - STORM - Easement Agreement - Neale Edmunds Complex

410 - Water Services

2541001 - WATER - Watermain Improvement Program

2541002 - WATER - 1-Ton Dump Truck

411 - Water Treatment Plant

2541101 - WTP - Clarifier Structural Repairs, Drive and Tube Replacement

2541102 - WTP - River Intake Travelling Water Screen Replacement

420 - Wastewater Collection

2542001 - WWC - 2025 Water and Sewer Replacement Program – Construction

2542002 - WWC - 2026 Water and Sewer Replacement Program – Design Services

2542003 - WWC - Central Business District Replacement Program Phase 2 - Construction

2542005 - WWC - RV Sanitary Dump Station

2542006 - WWC - West Trunk Extension - Planning & Design

2542007 - WWC - East Trunk Twinning - Planning and Design

2542008 - WWC - 52 Street between 67 Avenue and 75 Avenue - Construction

421 - Wastewater Treatment Plant

2442101 - WWTP - Lagoon Desludging

2542102 - WWTP - Sludge Management Facility - Conceptual Design, Detailed Design, and Construction

430 - Solid Waste Services

2543001 - SWASTE - Landfill Operations Building, Entrance, and Scalehouse

2543002 - SWASTE - Snow Blade

2543003 - SWASTE - Grapple Bucket

	Submitted	Accepted	Deferred
\$	1,300,000	1,300,000	-
	61,131	61,131	-
	770,000	250,000	520,000
	70,000	70,000	-
	1,162,800	-	1,162,800
	115,500	115,500	-
	1,500,000	1,500,000	-
	1,025,000	1,025,000	-
	2,525,000	2,525,000	-
	30,000	30,000	-
	3,700,000	-	3,700,000
	100,000	100,000	-
	150,000	-	150,000
	120,000	-	120,000
	7,800,000	-	7,800,000
	1,906,680	1,906,680	-
	175,000	175,000	-
	1,112,000	1,112,000	-
	26,400	26,400	-
	44,275	44,275	-
\$	23,693,786	10,240,986	13,452,800
\$	83,133,612	52,954,173	30,179,439