

2023 ANNUAL REPORT

SOCIAL PROGRAMS AND SERVICES





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MESSAGE FROM MAYOR AALBERS

I am thrilled to welcome you as we review the 2023 Social Programs and Services Annual Report. It's an honour to present the results of our collective efforts to enhance the quality of life in our community.

Throughout 2023, our Social Programs and Services department worked collaboratively with both internal and external stakeholders to address the needs identified in the Social Needs Assessment. Notably, we've made significant progress in the Social Policy Framework, the Community Safety and Wellbeing Plan and the Housing Needs Assessment. These initiatives demonstrate our commitment to community development and strategic investment.

As we explore the annual report, I encourage you to celebrate the achievements, acknowledge the challenges and envision the possibilities that lie ahead.

On behalf of the City of Lloydminster, my fellow council colleagues, and the Social Programs and Services team, I express our heartfelt appreciation to the dedicated staff, committee members and organizations working tirelessly to achieve our collective goals.

Sincerely,

Gerald S. Aalbers

Mayor, City of Lloydminster



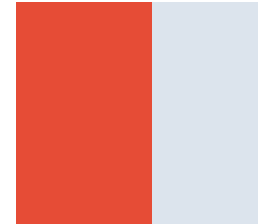
WHO WE ARE

The City of Lloydminster’s Social Programs and Services department builds connection, resiliency and capacity for the residents of Lloydminster through innovative programs and community partnerships. We develop the social fabric of our community through grant funding, direct programming, and a diverse network of relationships with volunteers, service providers and community members. We support other City of Lloydminster departments by providing information about community social issues and resources. **We are proud to serve Lloydminster as community builders, facilitators and connectors.**

MESSAGE FROM THE CHAIR

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I’m excited to be the chair of this very unique and interesting committee within our city. Over the past five years, it’s been an honour to witness the incredible diversity of individuals who comprise our committee, each bringing unique perspectives and experiences to the table. Equally inspiring are the numerous organizations within our city, fueled by dedicated volunteers working tirelessly to enhance our community. It’s been fun to watch so many local organizations shape our city for the better. While the task of allocating funds may pose challenges, our committee’s diversity has undoubtedly led to more thoughtful and impactful decisions. Here’s to the continued collaboration with the provinces, our city and the wonderful people who make it!



2023 COMMUNITY SERVICE ADVISORY COMMITTEE MEMBERS

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The Community Service Advisory Committee is comprised of seven community volunteers and one City Councillor. The committee reviews grant applications and makes recommendations to City Council on the allocation of funds from the Family and Community Support Services (FCSS) Grants, the Saskatchewan Lotteries Community Grant, and the Safe and Healthy Communities Grant. The committee distributes more than \$500,000 annually to non-profit organizations in the community.

- Kent Weir (Chairperson)
- Alison Weaver
- Amy Levesque
- Glenn Fagnan
- Jennifer Shymanski
- Kristine Knourek
- Linda Kappel
- Nathani Karkanis

MEET THE COMMITTEE



ALISON WEAVER

I'm a full-time farmer with my husband and son. I hold a diploma in agriculture and a certificate in leadership from the University of Saskatchewan. I have always been involved in the community with the 4-H program, Grace United Church and the Lloydminster Public School Division. I hope that everyone works together to create a community that collaborates, is welcoming and inclusive to all.



AMY LEVESQUE

I am a first-year post-secondary student at Lakeland College and working part-time at Sobeys. I have been on this committee for five years. I got involved with community development because of my passion for learning and exploring more opportunities in Lloydminster. I hope to see more people utilizing all the amazing programs Lloydminster has to offer.



GLENN FAGNAN

I moved to Lloydminster with my wife Karen and daughter Brandy in 1989 to start Relay Distributing, and I'm proud to call Lloydminster home. Since then, I've started and owned three additional businesses. I've been involved with many business-related boards, past president of the Chamber of Commerce, and have been a Rotarian for more than 30 years. I have had numerous leadership roles and have been active in numerous non-profits and community groups. I currently serve as the Executive Director of Border City Connects Society. *Councillor Fagnan is the appointed member of City Council to sit on the Community Services Advisory Committee.*



JENNIFER SHYMANSKI

I have been a resident of Lloydminster for over 15 years, working in the oil and gas industry as an oilfield dispatcher. Holding a bachelor's degree from the University of Saskatchewan. Also, an active volunteer with Lloydminster Youth Justice. I see the Community Services Advisory Committee as an opportunity to serve Lloydminster and its many wonderful community organizations.



KENT WEIR

I graduated from the University of Saskatchewan in 2007 with a bachelor of science in agriculture and my doctor of veterinary medicine. I currently own and operate Weir Veterinary Services with my father Doug. My favourite part of being on the committee is learning about all the cool programs that are happening in our community, which I had no idea existed prior to my involvement. I have also enjoyed the different perspectives the various members of the committee bring forward at each meeting.



KRISTINE KNOUREK

Creative. Driven. Compassionate. These words best sum me up, and I'm humbled to build community in my personal and professional roles. A resident of Lloydminster for over 20 years, I hold a bachelor of commerce and work as the regional manager of business development with Synergy Credit Union. Serving alongside devoted leaders on the Community Services Advisory Committee is an honour as we strive to connect local non-profit organizations with much-needed resources so they can continue their exemplary work.



LINDA KAPPEL

My husband and I have lived in the Lloydminster area for over 40 years. I co-owned and operated a successful oilfield business for 15 years, where I developed strong organizational, people, and financial management skills. I want to contribute my time and skill sets to help better the community so my children, grandchildren and other young families will feel safe enough to want to make Lloydminster their hometown.



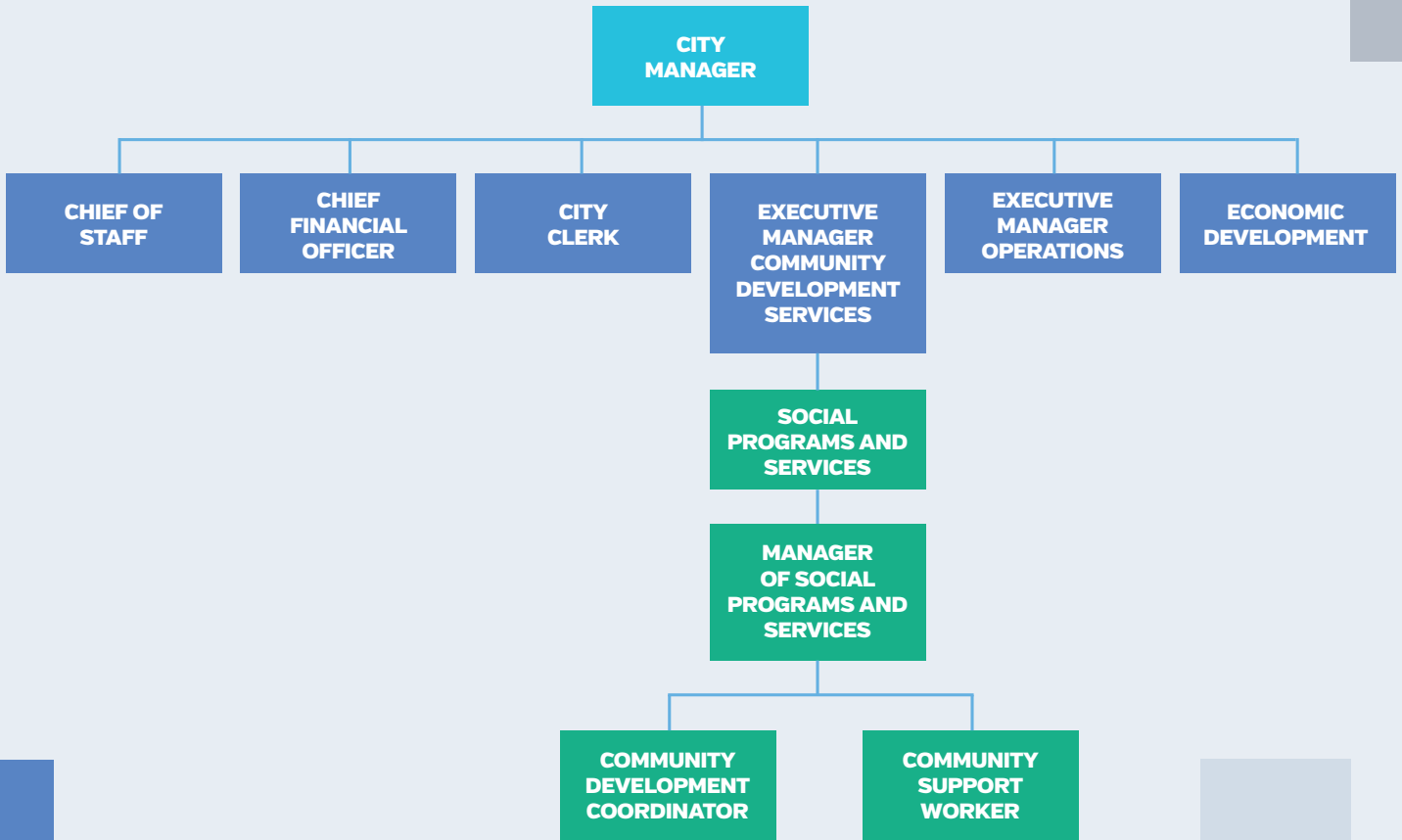
NATHANI KARKANIS

As a front-line social worker (BSW, RSW) with the Government of Alberta service area covering many small cities and rural towns in central Alberta, I have a pulse on the needs of families and individuals in Lloydminster and the surrounding area. I am grateful for the opportunity to sit with this committee and further local non-profit organizations in the empowering work they do.

We want to acknowledge our outgoing members, Dawn Mckenzie-Weinhandl, Jason Whiting, and Ty Gordon for their service, dedication, and commitment to supporting the residents of Lloydminster. Dawn served as a committee member for six years, while Jason and Ty served one year. We wish them well in their future endeavours.

ORGANIZATIONAL CHART

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WHAT WE DO

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DEPARTMENT PROGRAMS AND FUNCTIONS

SOCIAL EQUITY AND CAPACITY BUILDING

SOCIAL COHESION AND CONNECTION

COMMUNITY DEVELOPMENT AND INVESTMENT

CONNECTION TO RESOURCES	PROGRAMS FOR INDIVIDUALS AND FAMILIES	NEIGHBOURHOOD SUPPORTS	WORKSHOPS AND EVENTS	ENGAGEMENT AND RESEARCH	GRANT ADMINISTRATION	PARTNERSHIPS
Information and Referral	Seniors Taxi Program	Neighbourhood Block Party Program	Citizenship Ceremonies	Needs Assessments And Data Collection	Family and Community Support Services Grant	Lloydminster Youth Council
Lloyd Supports: Community Directory	Recreation Access Program	Neighbourhood Connector	Volunteer Appreciation	Contact point between NPO's and City Departments	Saskatchewan Lotteries Community Grant	Volunteer Connector
FCSS Monthly Newsletter		Neighbourhood Grant	Seniors Events	Social Policy Framework	Safe and Healthy Communities	Youth Graffiti Clean Up
Community Resource Fairs			Awareness Events (ie. Mental Health, Compassion)		Saskatchewan Transit Assistance for People with Disabilities	Interagency Committees

PARTNERSHIPS AND INFORMATION AND REFERRAL

LLOYDMINSTER YOUTH COUNCIL

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The City of Lloydminster entered into a formal partnership with the Lloydminster Youth Council in August 2021. The agreement is in effect for three years, with the city providing a yearly budget of \$7,500.00, \$3,000.00 in-kind access to recreation facilities, and 120 hours of administrative support. This partnership aims to build a community of future leaders by facilitating youth involvement within the City of Lloydminster.

211 ALBERTA AND 211 SASKATCHEWAN

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211 is an essential service that helps Canadians find the right resource or service for whatever issue they need help with, at the right time. 211 is available 24/7 by phone, text, and chat. The service is free, confidential, and available over the phone in over 170 languages. The Social Programs and Services Department is proud of our partnership with 211 as we serve our residents and the community. City administration audited both 211 databases and provided recommendations on how to streamline data collection and ensure consistency of information. Through this partnership, data is shared across three organizations, and residents have access to the right information at any time.



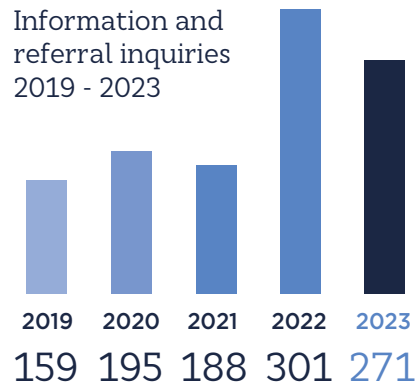
ANIMATOR PROJECT

The Rural Mental Health Project (RMHP) + Network (RMHN) focuses on building the capacity of rural communities through education, promotion, and prevention activities related to mental health, mental disorders, addiction, and community mental wellness. The Social Programs and Services Team has received training from the RMHP to be community animators. Working with the Lloydminster Public Library (LPL), the team was successful in receiving a Community Grant to support stronger community connections to resources. LPL installed new brochure racks, hosted weekly community outreach dinners, and provided free training to residents, helping to support vulnerable individuals.

INFORMATION AND REFERRAL

Information and referrals connect residents with the available tools and resources in the community. The program aims to reduce barriers to accessing support and services by referring residents to the appropriate agencies. The service can be accessed in person at City Hall, by phone or via email. Inquiries range from simple queries such as recreation subsidy programs to more complex needs such as mental health, financial aid, housing, etc.

Information and referral inquiries 2019 - 2023



MOST FREQUENT INQUIRIES WERE:

1. **COMMUNITY SERVICES**
2. **RECREATION SUBSIDY**
3. **INCOME ASSISTANCE**
4. **TRANSPORTATION**
5. **HOUSING**



2023 IN REVIEW

WORKSHOPS

2023 boasted many engagements and workshops offered free to the community. Over 15 individual sessions with approximately 4,107 participants attending.

- Seniors Information Fair
- Screenagers
- Unconscious Bias
- Mental Health Presentation for Schools
- National Seniors Day Lunch n' Learn
- Volunteer Appreciation Breakfast
- How to Grow a Child's Brain
- Canada Day Reaffirmation Ceremony
- Seniors Food for Thought Breakfast and Workshop
- National Child's Day
- Family Fun Event
- Collective Impact

RECREATION ACCESS PROGRAM

- ✓ An income-based program providing eligible Lloydminster residents access to city-operated recreation and cultural facilities at a reduced cost.
- ✓ Vic Juba Community Theatre signed up to be part of the program. With RAP, clients can purchase 2-for-1 or 2 tickets for the cost of 1.

PARTICIPANT USAGE:

- 901 RAP cards issued
- 4,117 drop-ins
- 2 Tickets purchased at Vic Juba Community Theatre

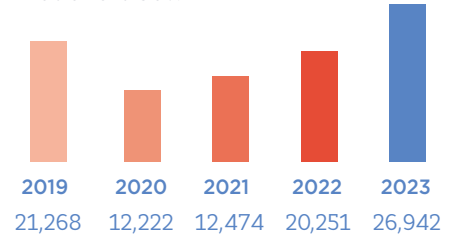


SENIORS TAXI PROGRAM

- ✓ Provides one-way, non-stop transit support for seniors (65-plus) for \$5/trip.
- ✓ A new partner (taxi company) signed up to be part of the program.
- ✓ For a complete list of our partners and vendors, visit

www.Lloydminster.ca/SeniorsTaxi.

Vouchers Sold



Revenue	\$134,710.00
Expense	\$280,538.41
Net	\$145,828.41



YOUTH GRAFFITI CLEANUP

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The Youth Graffiti Cleanup is a summer project of the Social Programs and Services Department that facilitates youth volunteering in the community. A graffitied building in Downtown Lloydminster is revitalized through the creation of a mural. The location of this year's mural is the north wall of the Tandoori Tadka restaurant at 4701 50 Avenue B.

2023 marks the eighth year of the project and the theme of this year's mural is Pop Art Sunglasses. Sunglasses reflect different perspectives and personalities. It also challenges residents to see beyond their lenses and look at life from another's perspective.

It took four sessions, 18 youth participants and 19 community members to complete the mural. This project would not have been successful without the support of our partners, who either provided the location, food, supplies or volunteers. Special mention to Lloydminster Community Youth Centre, Home Depot Lloydminster, Giant Tiger, Domino's Pizza, Tandoori Tadka, RCMP, the Downtown Area Redevelopment Plan Committee and the City of Lloydminster.



VOLUNTEER APPRECIATION BREAKFAST

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With the financial support of Volunteer Alberta, the City of Lloydminster was able to host a Volunteer Appreciation Breakfast and promote volunteering through one utility box wrap. The volunteer breakfast was held at the Lloydminster Golf and Curling Centre on April 22, with a total of 110 attendees from various organizations.

Volunteer Appreciation Week is dedicated to all volunteers who play an important role in making our community a great place to live. Whether an individual volunteers once a week or once a year, this is a way for the city to recognize their impact and contribution.



NEIGHBOURHOOD BLOCK PARTY

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The Neighbourhood Block Party encourages residents living on the same street or within an apartment building to create a gathering where they can build relationships and connect over food, fun and play. This program provides organizers with a Block Party Kit, including free fun games and sporting equipment, financial support to offset the cost of food and street closure assistance, if needed.

In 2023, the department received 22 requests for Neighbourhood Block Party Kits; due to smoke and weather conditions, only 11 block parties were implemented. In 2023, the Neighbourhood Block Party Program was reviewed and decided to prioritize residential bookings. All bookings taking place in 2023, were by residents volunteering to make their neighbourhoods safer and more connected spaces.



NEIGHBOURHOOD CONNECTOR

The Neighbourhood Connector Program recruits volunteers to organize social gatherings and initiatives to improve the overall quality of life in their neighbourhoods. The main goal of this program is to bring neighbours together and reduce isolation by increasing friendships, sharing resources, and creating a sense of community. Five Neighbourhood Connectors were active in 2023, hosting neighbourhood events such as street hockey tournaments and winter celebration events.

INTERSECTORAL ACTION FUND

The City of Lloydminster received \$46,330 from the Intersectoral Action Fund through the Public Health Agency of Canada to complete the Social Needs Assessment and Policy Framework. This included the development of an evaluation structure for the SPF.



CANADA DAY REAFFIRMATION CEREMONY

Forty new and existing citizens residing in Lloydminster signed up to take the Reaffirmation Oath of Citizenship at the Canada Day Celebration. Many Canada Day event attendees also participated in the oath and enjoyed a variety of cultural performances.

MENTAL HEALTH PRESENTATION FOR SCHOOLS

The Community Services Advisory Committee allocated funds from the Safe and Healthy Communities Grant to bring speaker Allan Kehler to present to high school students. Vic Juba Community Theatre provided the venue, and Lloydminster Public School Division and Lloydminster Catholic School Division provided bussing to bring students to the event.

Allan Kehler is a mental health advocate who delivers keynote messages on mental health, resilience and wellness. Allan presented *Transforming Pain into Purpose: Exploring the connection between hope, resilience, and mental health*. Allan shared strategies on how students can identify barriers that prevent them from seeking help, how to support a peer struggling with their mental health and discover how to create an attitude of resilience.

826 Grades 8 and 9 from both school divisions attended Allan's presentation.

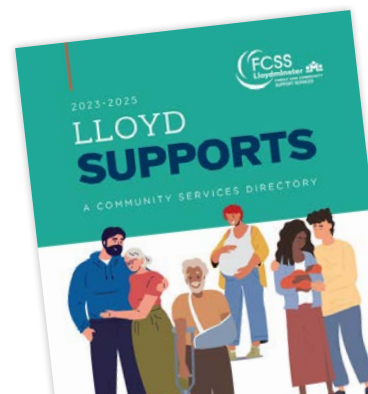
LLOYD SUPPORTS: A COMMUNITY SERVICES DIRECTORY

In 1985, City Council redirected Administration to develop a service directory to help connect its residents to information and resources. In 2012, the directory was discontinued and relaunched as the Social Services Roadmap in a pocket-size edition.

A few changes were made to the 2023-2025 edition, which included the introduction of navigation tools, categorization of entries based on the findings of the Social Policy Framework and sectioning of the directory by category. Another exciting news about this edition is the City's partnership with 211 Alberta and 211 Saskatchewan.

The directories are distributed to residents and community partners for free. To order your copies, please visit www.lloydminster.ca/LloydSupports.

- 11,000 copies available
- 6,500 copies distributed to community partners since December 2023
- Next version comes out in 2025.



SOCIAL POLICY FRAMEWORK

The Social Policy Framework was developed to identify and address community needs. The issues facing our community are complex and require a thoughtful and collaborative approach to be resolved. The Social Policy Framework was developed to create a common understanding of how community, business, and government can address community issues collectively. The Framework provides a common vision, values, and roles that provide everyone with the opportunity to contribute. Seven community priorities serve as a starting point for the SPF:

- Access to Health and Social Services
- Income Inequality
- Transportation
- Safety & Security
- Mental Health
- Recreation
- Housing and Homelessness

COMMUNITY SAFETY AND WELLBEING PLAN

The City of Lloydminster received \$43,000 in grant funding from the Government of Saskatchewan Ministry of Corrections, Policing and Public Safety to create a community safety and well-being plan. The primary objective of this project is to identify non-traditional strategies to reduce negative interactions between authorities and marginalized groups. City administration formed an ad hoc committee, and during the consultation, seven focus groups were identified.

1. People with economic disadvantages
2. People facing homelessness or housing insecurity
3. People with mental health issues and addictions
4. Newcomers and Refugees
5. Indigenous Peoples
6. 2SLGBTQ+IA
7. Youths

This project involved discussions with service providers and their clients to get an understanding of the participant's perception of safety, lived experiences, and interactions with authorities. Social Innovations facilitated in-person interviews from February 5 to 7, 2023. General findings indicate that there are positive relationships between the interviewed stakeholders and authorities.

To read the report, visit www.lloydminster.ca/lloydneeds.

HOUSING NEEDS ASSESSMENT

Housing and Homelessness was one of seven community priorities identified in the 2022 Community Social Needs Assessment. In 2023, work began on a Housing Needs Assessment and Strategy. The document is expected to complement the Municipal Development Plan and Social Policy Framework by enabling the City to adapt to future growth with all considerations of the housing continuum in mind. The project will gather data on existing housing needs and develop strategies that the community can use to meet them.

Of note, this project saw Lloydminster's first municipal-led point in time homelessness count. Working with community agencies and service providers, volunteers interviewed individuals to better understand homelessness in Lloydminster. Results will be included in the final report. This project is expected to be completed in early 2024.



GRANTS



Catholic Social Services Wintergration Wrap Up Party

MARCH 17, 2023

BUD MILLER ALL SEASONS PARK



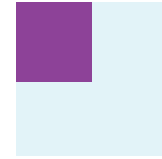
FAMILY AND COMMUNITY SUPPORT SERVICES*

A large portion of the Social Programs and Services department's funding comes from the Family and Community Support Services (FCSS). As part of an agreement with the Province of Alberta, the City of Lloydminster receives \$481,298.49, which matches a minimum contribution of \$120,324.62 for a total of \$601,623.11 spent on preventative social programs and services. This 80/20 partnership is calculated based on Lloydminster's Alberta population, but FCSS programs operate freely on both sides of the border. Of this, \$385,000 goes back into the community in the form of grants.



SASKATCHEWAN LOTTERIES COMMUNITY GRANT PROGRAM**

The Saskatchewan Lotteries Community Grant Program is a partnership among Sask. Sport Inc., Sask. Culture Inc., and the Saskatchewan Parks and Recreation Association Inc. The grant program assists in developing sport, culture and recreation programs by providing funds to non-profit community organizations operated by volunteers. The City of Lloydminster receives funds that are then distributed to local non-profit volunteer community groups to offer programs. Total grant funding for 2022-2023 was \$84,414. Funds received are calculated based on Lloydminster's Saskatchewan population but go toward programs that operate on either side of the border.



LLOYDMINSTER TOBACCO REDUCTION GRANT*

Council approved the Safe and Healthy Communities Grant Policy No. 551-05 on August 15, 2022. The purpose of this policy is to ensure proper distribution of fees collected pursuant to the sections related to Tobacco Retailer Surcharge and Cannabis Retailer Surcharge in the Business Licensee Bylaw to non-profit organizations and City led initiatives that support education, awareness and cessation of addictive substances. In 2023, \$40,850 in fees were collected and invested in the Safe and Healthy Communities Grant.



CITY OF LLOYDMINSTER FUNDED PROGRAMS

AGENCY	PROGRAM	DESCRIPTION	OUTCOMES	FUNDING	ENGAGEMENT/ ATTENDEES
City of Lloydminster	Recreation Access Program	Income-based access program designed to remove some of the financial barriers associated with using City of Lloydminster Recreation and Cultural facilities.	4,117 drop-ins across four city-operated facilities and 2 tickets purchased at Vic Juba Community Theatre.	\$-	901 cards issues
City of Lloydminster	Seniors Taxi Program	The Seniors Taxi Program provides an essential service for seniors in our community that reduces social isolation and allows seniors an affordable way to meet their needs and be active members of our community.	The City of Lloydminster sold 26,942 taxi vouchers for \$134,710.00 while it received a total bill of \$280,538.41 from cab companies. The City subsidized the remaining \$145,828.41 to help support seniors with the rising cost of transportation.	\$145,828.41	26,942 vouchers sold
City of Lloydminster	Lloydminster Youth Council	The Lloydminster Youth Council consists of youths between Grades 8 to 12, either residing or attending secondary school in Lloydminster.	The Lloydminster Youth Council hosted 6 events and 2 campaigns with 200+ attendees. Aside from hosting events, the youths volunteered at different organizations such as Kindness Wins at Lloydminster Co-op Marketplace, building Christmas Hamper boxes at Salvation Army, and preparing food for the Kinettes District meeting.	\$7,500.00	10 youth council members; 200+ attendees in all events
City of Lloydminster	Reaffirmation Ceremony	A formal ceremony where participants repeat the oath of citizenship and demonstrate their commitment to Canada.	Many of the participants were newcomers who had completed their citizenship via Zoom and were very excited to be able to share their commitment to Canada in person with their community. The ceremony included Indigenous and newcomer cultural performances that were enjoyed by all Canada Day attendees.	\$2,000.00	40
City of Lloydminster	Neighbourhood Grant Program	The Neighbourhood Grant Program helps residents work together to activate community resources in their neighbourhood for the benefit of everyone.	Two days of outdoor activities including games, road hockey and BBQ.	\$500.00	50
City of Lloydminster	Social Policy Framework	The City of Lloydminster received \$46,330 from the Intersectoral Action Fund through the Public Health Agency of Canada to complete the Social Needs Assessment and Social Policy Framework (SPF). This included the development of an evaluation structure for the SPF.	This grant also helped to support a workshop on Collective Impact hosted by bassa: Social Innovations and the Tamarack Institute. 95% of surveyed participants agreed that as a result of this workshop community members are better prepared/more ready to take ownership of community initiatives. The full report can be found at www.lloydminster.ca/lloydneeds.	\$-	29
City of Lloydminster	Community Safety and Wellbeing Plan	The City of Lloydminster received \$43,000 in grant funding from the Government of Saskatchewan Ministry of Corrections, Policing and Public Safety to create a community safety and well-being plan.	General findings indicate that there are positive relationships between the interviewed stakeholders and authorities. The full report can be found at www.lloydminster.ca/lloydneeds.	\$-	N/A
City of Lloydminster	Community Outreach Project Lloydminster Public Library	The City of Lloydminster currently has two mental health animators that allow us to apply for funding through the Rural Mental Health Project. Animators are residents who have received training in community development and engagement.	Through the Rural Mental Health Project, the Lloydminster Public Library was able to access \$16,120 from the Canadian Mental Health Association for the Community Outreach project. These funds have supported Lunch at the Library, new brochure racks and bulletin boards, and workshops on trauma, boundaries and inclusion.	\$-	250 Lunch and Learn participants; 112 Workshop attendees
City of Lloydminster	Border City Connects Society	Border City Connects provides transportation services to the residents of Lloydminster and area that have special needs or mobility issues.	The City of Lloydminster provides operational funding to Border City Connects to support vulnerable residents.	\$12,600.00	15,699 trips
City of Lloydminster	Transit Assistance For Persons with Disabilities Operating Grant 2022-2023 Border City Connects	The Government of Saskatchewan's Transit Assistance for People with Disabilities (TAPD) program provides financial support to municipalities that offer paratransit services for persons with disabilities.	The City of Lloydminster applies for TAPD operating funding then transfers it to Border City Connects to support the transportation of residents with disabilities. The Government of Saskatchewan provided \$12,241 for 2022-2023.	\$-	15,699 trips
City of Lloydminster	Transit Assistance For Persons with Disabilities Capital Grant 2022-2023 Border City Connects	The Government of Saskatchewan's Transit Assistance for People with Disabilities (TAPD) program provides financial support to municipalities that offer paratransit services for persons with disabilities.	The City of Lloydminster applies for TAPD capital funding then transfers it to Border City Connects to support the purchase of a new vehicle. The Government of Saskatchewan provided \$55,000 for 2022-2023.	\$-	N/A

FAMILY & COMMUNITY SUPPORT SERVICES FUNDED PROGRAMS

AGENCY	PROGRAM	DESCRIPTION	OUTCOMES	FUNDING	ENGAGEMENT/ ATTENDEES
City of Lloydminster*	Seniors Information Fair	Over 20 senior-focused organizations and committees provided various information on topics such as health, safety, recreation, housing and more.	98% of surveyed participants indicated that the Seniors Information Fair helped them to be more aware of community supports and resources.	\$425.00	150
City of Lloydminster*	Screenagers	A docuseries that raises awareness of the impact of screen time on mental health and provides parents with strategies for conversations on these topics with their youth. Partnered with schools to host multiple viewings on the documentary Screenagers and the follow-up Screenagers 2. Following each viewing group discussions were hosted.	74% of surveyed participants indicated that they are more aware of the impact of screen time on mental health in youth.	\$2,198.00	2,168
City of Lloydminster*	Unconscious Bias	Workshop presented by Imagine Institute of Learning that provided attendees with a better understanding of how unconscious bias works and how it impacts perception and decisions.	100% of surveyed participants indicated that they had a better understanding of bias as a result of the workshop.	\$7,394.22	47
City of Lloydminster*	National Seniors Day Celebration	In partnership with the Lloydminster Learning Council Association, seniors were invited for a free meal followed by an informative presentation of Neil Harris on the Four Stages of Retirement and Resiliency in Aging.	99% of surveyed participants indicated that the presentation has helped them to believe they have the ability to improve their life.	\$3,888.43	98
City of Lloydminster*	National Volunteer Week - Breakfast	An appreciation event to recognize the contributions that volunteers make in our community and the organizations they represent.	100% of surveyed participants indicated that as a result of the Volunteer Breakfast they felt recognised for their volunteerism.	\$2,923.39	110
City of Lloydminster*	How to Grow a Child's Brain	This online presentation of Gary Anaka provided parents and caregivers, of children 6 and under, information on how to support their child's mental growth.	100% of the parents surveyed reported having more confidence in their parenting skills.	\$400.00	29
City of Lloydminster*	LEAP Food for Thought Breakfast	In partnership with the Lloydminster Elder Abuse Awareness Prevention committee and Synergy Credit Union, this event hosted a seniors breakfast followed by speakers on topics such as fraud, senior abuse awareness, public guardian and mental health.	84% of surveyed participants indicated that as a result of this event they had a better understanding of financial abuse.	\$483.93	76
City of Lloydminster*	National Child Day	In partnership with the Lloydminster Early Years Coalition, this event highlighted the importance of child-led play and provided parents and caregivers with an opportunity to participate with their children.	96% of surveyed participants indicated that as a result of this event they had a better understanding of the importance of families playing together.	\$553.35	465
City of Lloydminster*	Family Information Fair	In partnership with the Lloydminster Early Years Coalition, this event provided parents and caregivers, of children 6 and under, information on how to build resilience and promote well-being for the family.	Data unavailable	\$553.35	90
City of Lloydminster*	Lloyd Supports	Community directory of local supports services.	The 2023-2025 Lloyd Supports edition went through a few changes to complement the findings of the Social Policy Framework.	\$19,183.13	11,000 copies printed; 6,500 copies distributed
City of Lloydminster*	Information and Referral	A variety of services to raise awareness of community services available to residents. These include funding community brochure racks, newsletters and information and referral services.	271 inquiries ranging from simple queries such as recreation subsidy to more complex needs such as income inequality, housing needs and mental health. 1,464 subscribers of the FCSS newsletter. The newsletter contains information about grants, events and workshops available in the community.	\$845.08	271 inquiries; 1,464 subscribers

*Costs for City of Lloydminster-led programs in this report are unaudited and do not include staffing cost.

FAMILY & COMMUNITY SUPPORT SERVICES FUNDED PROGRAMS

AGENCY	PROGRAM	DESCRIPTION	OUTCOMES	FUNDING	ENGAGEMENT/ ATTENDEES
City of Lloydminster*	Youth Graffiti Cleanup	Over 4 sessions, 18 youth from the Lloydminster Community Youth Centre cleaned up graffiti and created a fun and festive mural on the north wall of the Tandoori Tadka restaurant at 4701 50 Avenue B. Youth were supported by donations and volunteers from Home Depot Lloydminster, Giant Tiger, Downtown and Area Redevelopment Committee, Domino's Pizza, the City of Lloydminster, RCMP and members of the community.	100% of surveyed youth indicated that as a result of volunteering with the Youth Graffiti Cleanup, they feel what they have to offer is more appreciated by the community	\$638.20	29
City of Lloydminster*	Neighbourhood Block Party Program	Supporting residents in hosting neighbourhood block parties to build positive relationships.	100% of surveyed participants felt more connected with others in their neighbourhood.	\$1,272.09	798
City of Lloydminster*	Neighbourhood Connector	5 Active Neighbourhood Connectors volunteering their time to get to know their neighbours and build connections through conversation and events.	2 events hosted in 2023. 1) A two-day summer block party with street hockey, games and BBQ. 2) A winter celebration with hot chocolate, games and sleigh rides.	\$69.04	73

*Costs for City of Lloydminster-led programs in this report are unaudited and do not include staffing cost.



Canada Day Reaffirmation Ceremony

JULY 1, 2023

BUD MILLER ALL SEASONS PARK AMPHITHEATRE

Continued from page 18

AGENCY	PROGRAM	DESCRIPTION	OUTCOMES	FUNDING	ENGAGEMENT/ ATTENDEES
Big Brothers Big Sisters of Lloydminster	Mentoring Makes a Difference	Multi-tiered mentoring programs including traditional matches, in-school mentoring, summer mentoring and afterschool program.	100% of the children and youth felt supported by their mentor.	\$45,000.00	64
Catholic Social Services	Seniors Connections	Program coordinator consults with seniors and community, to learn senior's specific concerns and needs and develop presentations in response ranging from healthy living, identity theft, volunteerism, elder abuse, fall prevention, pre-planning a funeral and living wills/personal directives. The coordinator also visits immobile/isolated seniors to provide assessment of needs, companionship and opportunity to connect with community resources.	100% of the seniors surveyed reported the program gave them a greater sense of independence.	\$30,000.00	454
Inclusion Lloydminster	Inclusive Community Initiative	Works to realize the inclusion of individuals with developmental disabilities in our community through information sessions for families, public awareness, and community consultations.	100% of the families surveyed felt they had more information about what resources are available for their family.	\$15,000.00	15
Lloydminster & Area Brain Injury Society	Establishing Connections	Provides brain injury survivors a safe environment to socialize and learn of the daily events within the community and with each other. The program co-ordinator provides activities which will promote mental and physical health.	100% of the respondents reported reconnecting or forming new relationships with people in their community.	\$5,000.00	15
Lloydminster Interval Home Society	Family Violence Prevention Program	Promotes awareness and knowledge of family violence by highlighting local programs and services, helping individuals develop personal wellness, and promoting the development of healthy relationships through education sessions, community awareness events and outreach.	98% of the participants surveyed reported having a greater understanding of violence in a relationship.	\$30,000.00	447
Lloydminster Interval Home Society	LCYC Outreach Program	Provides a means of connecting vulnerable youth 12-18 with in-person emotional and practical support, and opportunities for healthy relationship building.	73% of the youths reported the program introduced them to adults that they can go to for help.	\$40,000.00	5,998
Lloydminster Native Friendship Centre	Engaging our People - Prevention/ Intervention Program	Employs a Community Intervention Advocate who provides prevention and early intervention support for individuals in both one-on-one or group settings; and cultural awareness information and workshops to local businesses, organization and schools.	Data unavailable	\$45,000.00	380
Midwest Family Connections	First Steps	Provides support such as coaching, home visits and lesson plans to increase parental knowledge of developmental milestones and positive parenting.	96% of the parents surveyed reported having more confidence in their parenting skills.	\$40,000.00	91
Midwest Family Connections	Maternal Mental Health Initiative	Supports mental health of new mothers. Provides the Mothers First resource package, consultations and presentations, and community events such as the Maternal Mental Health Celebration in May.	100% of the respondents felt they had more information about what resources are available for their family.	\$5,590.00	46 families
Residents in Recovery Society	Family Recovery Program	Helps mothers with mental health and addiction issues to develop independence, strengthen coping skills, and become more resistant to crisis. Through process and therapeutic groups, participants become empowered and more resilient.	92% of the respondents reported their families are more connected to groups of people who share the same beliefs and values.	\$49,000.00	38 families
The Olive Tree Community Centre	Outreach Support Workers	Provides case management to Olive Tree guests that struggle with isolation, poor mental health, substance abuse and lack healthy support systems. Guests are connected to community supports and resources.	96% of the clients surveyed reported they feel more connected with others in the community.	\$35,000.00	23,728
Walking Through Grief Society	Walking Through Grief Support	Provides, group or one-on-one, support with trained facilitators to educate on the grief process and skills to be more resilient to crisis in the future.	100% of the participants surveyed feel they are better equipped to manage stress.	\$15,410.00	59
Lloydminster Sexual Assault Services	Sexual Assault and Abuse Education Program	Delivers public education presentations on topics ranging from "Okay vs Not Okay Touches", healthy relationships, bullying, sexual harassment, sexual exploitation and self esteem. Each presentation is designed to offer information on requested topics such as consent related issues, impacts of sexual violence and abuse, coping and prevention strategies.	80% of adult respondents learned the components of a healthy relationship and 92% of youth reported more confidence in doing what is right even when it's hard.	\$30,000.00	595 adults; 631 youths and 703 children



20

s Credit Stage

Four Stages of Retirement and Resiliency in Aging
Neil Sharma, PhD
Community and Retirement
Planning Consultant

National Seniors Day Lunch n' Learn
OCTOBER 5, 2023
LEGACY CENTRE

SASKATCHEWAN LOTTERIES COMMUNITY GRANT FUND

AGENCY	PROGRAM	DESCRIPTION	OUTCOMES	FUNDING	ENGAGEMENT/ ATTENDEES
Friends of the Lloydminster Regional Archives (FLRA)	Saving and Sharing the Midwest's Televised History (Phase 9)	Project to preserve local broadcasts digitally and in a searchable database.	Preserved CKSA's news, sports, agriculture and public affairs programmes from Aug 12, 2012, to March 7, 2014.	\$9,900.00	n/a
Libbie Young Centre Inc.	Summer Recreation Program	Recreational, cultural, and sport activities for persons living with mental illness.	Clients experienced increased community integration, new relationships and became more physically active.	\$5,000.00	30
186 Lloydminster Air Cadets	186 Air Cadets	Promotes physical fitness and music, as well as assists in the development of good leadership and citizenship skills.	Youths benefitted from learning new skills and having new opportunities. Additional equipment purchased for the growing music and range programs.	\$7,500.00	65
Hallsholme Low Income Senior Complex	Senior Exercise Program	Low-impact fitness classes for low-income seniors developed in partnership with Saskatchewan Health Authority.	Participants attended weekly sessions on a regular basis to achieve their personal fitness goals.	\$3,600.00	10
Special Olympics Lloydminster	Special Olympics Lloydminster	Sports competition for children and adults with intellectual and physical disabilities.	Having under-represented athletes of diverse age and skills. Program fostered new relationships and promoted sportsmanship, camaraderie, exercise and challenging each other to improve.	\$10,000.00	80+
Lloydminster & Area Brain Injury Society	Brain Fit	Recreational and physical activities for individuals with brain-injury.	Provided an opportunity for persons with brain-injury to socialize and be integrated in the community.	\$1,500.00	20
Lloydminster Catholic School Division #89	Youth Explorers and Free Drop in Family Physical Activity Events	Provides family and adult gym nights at no cost for students, families in and out of school facilities to promote physical activity amongst families and community.	Program offered a wide array of activities for families to enjoy together.	\$9,000.00	1,380+ and 99 families
Inclusion Lloydminster	Recreation Liaison	Builds the capacity of community sport, recreation, and culture programs to include child, youth and adults with developmental disabilities and facilitates the connection of families to these programs.	Provided support to reintegrate and include children with disabilities in sports and recreation.	\$10,000.00	17 families
Lloydminster Interval Home Society	LCYC Recreation and Sport Program	Provides drop-in recreational activities, emotional and practical supports such as positive mentorship, referrals and links to community for vulnerable youths in Lloydminster.	Provided a safe space for youth and access to recreational activities that would otherwise be unavailable. Offered different activities that youths can enjoy and learn from.	\$10,000.00	5,726
Scouts Canada	Lloydminster Scouts Outdoor Adventures	Provides outdoor activity equipment which can be used by older youths and adults.	Purchased equipment to share as a group meaning no youth or volunteer is excluded from activities because they don't have the equipment.	\$1,500.00	35
Lloydminster Area Drug Strategy	Wintergration	Introducing Canadian winter sports and recreation activities to newcomers in the country.	Participants enjoyed and learned Canadian culture through different winter activities and sports.	\$4,064.75	558
Vic Juba Community Theatre	Alex Kusturok - Métis Fiddler	Teaches children, adults and seniors about the Métis way of music and folklore.	Largest attended show in Vic Juba Community Theatre with audience ranging from 2 months to 90 years old. Provided a learning experience for the community as attendees participated in the fiddle workshop.	\$3,874.83	431
Big Brothers Big Sisters of Lloydminster	Summer Mobile Mentoring	Provides children ages 6-12 facing adversities opportunities to continue learning over the summer.	Program created opportunities for families to volunteer together and learn new skills.	\$1,200.00	14 children and 2 parents
Lloydminster Regional Dance Festival	Infusion Dance Festival	Provides opportunity for children and youth to compete, develop leadership skills and build a community of peers through dance.	Athletes managed their performances, achieved personal performance bests and cheering for each other regardless of the competition. Celebration of dance, competition, and teamwork.	\$2,137.21	585
Rebels Swimming Club	Jr. Rebel Swim Club	Competitive swim club for youths ages 5-18.	Taught youths how to swim.	\$2,137.21	50



Walking Through Grief Society Volunteers
at Volunteer Appreciation Breakfast

APRIL 22, 2023

LLOYDMINSTER GOLF & CURLING CENTRE

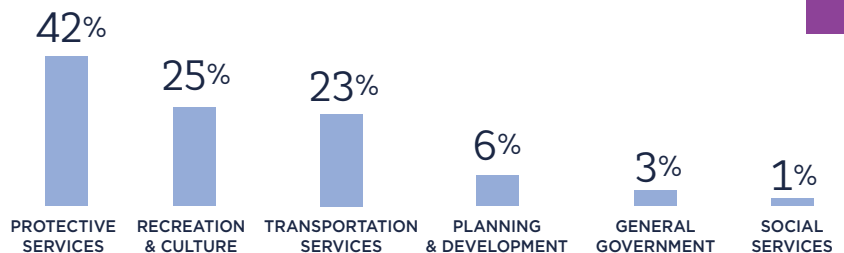
SAFE AND HEALTHY COMMUNITIES GRANT


AGENCY	PROGRAM	DESCRIPTION	OUTCOMES	FUNDING	ENGAGEMENT/ ATTENDEES
City of Lloydminster	Mental Health Presentation for Schools	The City of Lloydminster partnered with the Vic Juba Community Theatre, Lloydminster Public School Division and Lloydminster Catholic School Division to host a presentation on mental health and addiction by renowned advocate and speaker, Allan Kehler.	Based on positive feedback from students and teachers another speaker collaboration is being planned for 2024.	\$8,053.22	826 students
Lloydminster Area Drug Strategy	Cessation & Buyback	PACT - Partnership to Assist in the Cessation of Tobacco is an online training for new facilitators to provide smoking cessation services to the community. The Buyback program offers youth wanting to get rid of their vape device the option of selling it to yllMyHome which allows to not get the device out on of the "youth to youth market."	70 vapes/accessories bought back from youth between the age of 12-18 years old. 12 individuals successfully quit tobacco/vapes using the Nicotine Reduction Treatment.	\$6,200.00	14 new PACT trainers 80+ NRT requests 60+ Quit kits requests 100 Cessation group members
Lloydminster Area Drug Strategy	An Influential Generation	Increases community understanding of addictive substances through youth engagement, research, and education. Youth learned about addictive substances and presented to their peers and adults.	<ul style="list-style-type: none"> • 10 classroom presentation • 3 podcasts • 3 Youth Let's Talk engagements 	\$5,000.00	260 students 67 at youth centre
Lloydminster Interval Home Society	Luvin' My Lungs	An online campaign designed and coordinated by youth to raise awareness around the impact of addictive substances.	57% of youth surveyed found the video engaging, and 52% said it caused them to rethink their relationship with alcohol usage.	\$10,000.00	10 youth volunteers 10,217 views
Residents in Recovery	Addictions Don't Discriminate	Addictions Don't Discriminate is a collection of 6 individuals struggle with addiction intended to evoke understanding and empathy. The exhibit was accompanied with a keynote presentation by mental health advocate Michael Landsberg.	84% of surveyed participants indicated that as a result of the exhibit they had a better understanding of addiction and its impact on the community.	\$10,000.00	165 at keynote speaker 185 students at ADD Exhibit 79 adults at ADD Exhibit

2023 SOCIAL PROGRAMS AND SERVICES BY THE NUMBERS

In 2023, the Social Programs and Services department is budgeted to invest \$1,207,357 in programs, services, and community grants. These costs are offset by service fees, grants, the generous support of the provinces of Alberta and Saskatchewan, and approximately 1% of budgeted municipal taxes.

2023 Budgeted Distribution of Municipal Taxes





**211 Alberta and
211 Saskatchewan are free,
confidential 24/7 services
connecting individuals
to support services in
both provinces.**

**Lloydminster residents
can receive assistance
by calling/texting or
visiting www.211.ca.**

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Lloydminster
Family and Community
Support Services

City Hall, 4420 50 Avenue, Lloydminster, AB, T9V 0W2
P 780-875-6184
lloydminster.ca/fcss



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